



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

9/24/2018

Jeff Hauswald
Kokomo Comm. Schl Corp. #3500
1500 S Washington St
Kokomo, IN 46902

**Bon Air Middle School
Amendment # 4
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Bon Air Middle School** has been approved. These funds are authorized for use as of **8/15/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$207,802.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #3 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Bon Air Middle		
Person(s) requesting Amendment:	Amanda Landrum		
Phone number and email:	alandrum@kokomo.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Improvement of Instruction	School originally budgeted \$13,000 for benefits in the improvement of instruction benefit line.	\$6000 moved from Supplies to Benefits.	Revision needed to update benefits amounts for employees paid out of this line item.
Transportation	School originally budgeted \$13,500 for after school and summer school transportation.	Funds moved from this line item as final costs were lower than anticipated.	Move funds from this account so all funds can be expended.
Improvement of Instruction	\$12,000 originally budgeted for this account.	Money was moved earlier in the year from this account as we could not find someone to fill the position.	Parent liaison has been hired, so we need funds in this line item to pay for this hourly position. This position was originally in 17-18 grant budget, but we have struggled to find someone who would be a good fit for this position. We have found someone and had a chance to begin services earlier with existing funds and will be able to offer more hours throughout the year to extend the position through the end of the 2018-2019 school year and possibly into Summer 2019.

Part 9: 1003g SIG Amendment #4 SY 17-18

Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	\$ 29,664.36		\$ 8,049.21					\$ -			\$ 37,713.57	
21000	Support Services Student											\$ -	
22100	Improvement of Instruction (Professional Development)	\$ 51,397.05		\$ 22,000.00		\$ 90,391.38						\$ 163,788.43	
22900	Other Support Services												\$ -
25191	Refund of Revenue												\$ -
26000	Operation & Maintenance											\$ -	
27000	Transport -ation							\$ 4,882.05				\$ 4,882.05	
33000	Community Service Operations		\$ 1,117.95		\$ 300.00							\$ 1,417.95	
60100	Transfers (interfund)											\$ -	
	Column Totals	81061.41	1117.95	30049.21	300	90391.38	0	4882.05	0	0	0	\$207,802.00	
Indirect Cost:			Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:													
Total Available for Indirect Costs:													
Amount of Indirect Cost to be used:													
Grand Total After Indirect Cost:													

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)
EES Consulting (\$73,250), Principal Mentor (\$6,000), External Evaluator (\$6,000), Music Therapy (\$4,000)	After School Tutoring Transportation (\$4,500), Summer School Transportation (\$1,500)

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Monica Wonell	Teacher	Certified	1	N	N		Instructional Coach
James McConnell/Tamika	Teachers	Certified		Y	N		After School Tutors

To be named	Teachers	Certified		Y	N		Summer School Teachers
To be named	Teacher Trainers	Certified		Y	N		To train para educators
Amanda Wiley	Student Newsletter Sponsor	Certified		Y	N		To supervise and assist with student newsletter production
Sabrina Hooker	Parent Liaison	Non-Cert		Y	N		Parent Liaison will work with students and parents. Working with students, they will spend an hour after school gets out on behavior and academic support. Working with parents, they will work with parents on skill acquisition and providing resources for our parents.